

Request for Design Services

Attachment A: Building Fit Out - Summary

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Bottom Floor				
Existing Space				22,864
Circulation Space				3,964
Renovated Space				0
Bottom Floor Total				26,829
Main Floor				
Existing Space				6,989
Circulation Space				3,964
Renovated Space				15,875
Main Floor Total				26,829
Top Floor				
Existing Space				5,363
Circulation Space				5,311
Renovated Space				16,155
Top Floor Total				26,829
BUILDING TOTAL				80,487
Existing Space				
Bottom Floor				22,864
Main Floor				6,989
Top Floor				5,363
Existing Space Total				35,216
Circulation Space				
Bottom Floor				3,964
Main Floor				3,964
Top Floor				5,311
Circulation Space Total				13,240
Renovated Space				
Bottom Floor				0
Main Floor				15,875
Top Floor				16,155
Renovated Space Total				32,031
BUILDING TOTAL				80,487

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Attachment A: Building Fit Out - Bottom Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Shared Public				
Bike Storage	existing	1	312	312
Elevators	existing	2	70	140
Open Shaft	existing	1	70	70
Stair 1	existing	1	220	220
Stair 2	existing	1	253	253
Women's Restroom	existing	1	360	360
Men's Restroom	existing	1	360	360
Shared Public Total				1,715
Circulation			20%	343
SHARED PUBLIC TOTAL				2,058
Wellness Center				
Men's Restroom & Showers	existing	1	468	468
Women's Restroom & Showers	existing	1	468	468
Gym	existing	1	1568	1,568
Entrance & Lockers	existing	1	100	100
Wellness Center Total				2,604
Circulation			20%	521
WELLNESS CENTER TOTAL				3,125
Axis - Other				
Café / Kitchen	existing	1	1280	1,280
Training Room	existing	1	730	730
Adj. Training Room	existing	1	220	220
Total				2,230
Circulation			20%	518
AXIS - OTHER TOTAL				2,748
Potential Lease Space				
IT	existing	1	1040	1,040
Conference Room	existing	1	124	124
Preperation Room	existing	1	124	124
Server Room	existing	1	1235	1,235
Lab	existing	1	312	312
Safe STO	existing	1	137	137
Conference Room	existing	1	110	110

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Attachment A: Building Fit Out - Bottom Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Equipment Room	existing	1	110	110
Office	existing	3	110	330
Open Tenant Space 1	existing	1	2655	2,655
Lobby	existing	1	740	740
Open Tenant Space 2	existing	1	4735	4,735
Office	existing	3	125	375
Office	existing	5	110	550
Coffee Room	existing	1	224	224
Janitorial	existing	1	112	112
Potential Lease Space Total				12,913
Circulation			20%	2,583
POTENTIAL LEASE SPACE TOTAL				15,496
Building Services				
Warehouse	existing	1	1729	1,729
Main Telecom	existing	1	260	260
Mechanical	existing	1	578	578
Electrical	existing	1	475	475
Equipment Room	existing	1	66	66
Janitorial Closet	existing	2	35	70
Electrical	existing	1	112	112
IDF	existing	1	112	112
Building Services Total				3,402
Circulation			0%	-
BUILDING SERVICES TOTAL				3,402
TOTAL BOTTOM FLOOR AREA				26,829

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Attachment A: Building Fit Out - Main Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Shared Public				
Vestibule				-
Lobby				
Kiosk		4	20	80
Front Desk		5	50	250
Waiting		1	950	950
Donor / Memorial Recognition Space		1	40	40
Lobby Total				1,320
Shared				
Women's Restroom	existing	1	360	360
Men's Restroom	existing	1	360	360
Stair 1	existing	1	220	220
Stair 2	existing	1	253	253
Elevator	existing	2	70	140
Open Shaft	existing	1	120	120
Shared Total				1,453
Circulation			25%	693
SHARED PUBLIC TOTAL				3,466

Clinic

POD #1

Care Team

Phlebotomy		1	150	150
Patient Toilet		1	81	81
Patient Care Room		8	120	960
Hygiene Room		1	120	120
Psych NP Room		1	140	140
BH Room		2	120	240
Care Team Total				1,691

Work stations

MA		3	60	180
RN		1	60	60
Psych Assistant		1	60	60
Psych Provider		1	60	60
Providers		3	60	180
IBHP		1	60	60
Hygienist		1	60	60

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Attachment A: Building Fit Out - Main Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Huddle (use circulation space)		0	60	-
Work stations Total				660
POD #1 Total				2,351
POD #2				
Care Team				
Phlebotomy		1	150	150
Patient Toilet		1	81	81
Patient Care Room		8	120	960
Hygiene Room		1	120	120
Psych NP Room		1	140	140
BH Room		2	120	240
Care Team Total				1,691
Work stations				
MA		3	60	180
RN		1	60	60
Psych Assistant		1	60	60
Psych Provider		1	60	60
Providers		3	60	180
IBHP		1	60	60
Hygienist		1	60	60
Huddle (use circulation space)		0	60	-
Work stations Total				660
POD #2 Total				2,351
POD #3				
Care Team				
Phlebotomy		1	150	150
Patient Toilet		1	81	81
Patient Care Room		9	120	1,080
Hygiene Room		1	120	120
Psych NP Room		1	140	140
BH Room		2	120	240
Care Team Total				1,811
Work stations				
MA		3	60	180
RN		1	60	60
Psych Assistant		1	60	60
Psych Provider		1	60	60
Providers		3	60	180

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Attachment A: Building Fit Out - Main Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
IBHP		1	60	60
Hygienist		1	60	60
Huddle (use circulation space)		0	60	-
Work stations Total				660
POD #3 Total				2,471
Shared Pod space				
Procedure room		2	160	320
Tele-psych/IBHP room		1	100	100
Vital Station for Psych		1	150	150
Soiled Hold		1	60	60
Patient Restroom		3	80	240
Lab		1	440	440
Shared Pod space Total				1,310
Clinic Admin				
CMO Office	existing	1	140	140
Flex Office	existing	3	108	324
Conference Room	existing	1	252	252
Distributed Janitorial Closets		0	40	-
Distributed IT Closets		0	40	-
Clinic Admin Total				716
Circulation			25%	2,300
CLINIC TOTAL				11,499
Urgent Clinic				
Lobby	existing	1	120	120
Urgent Room	existing	6	100	600
Conference Room	existing	1	120	120
Total				840
Circulation			25%	210
URGENT CLINIC TOTAL				1,050
Dental				
Dental Care				
Operatories		15	110	1,650
Pano		1	70	70
Treatment Planning		2	80	160
Case Manager/Consult		0	100	-

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Attachment A: Building Fit Out - Main Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Dental Care Total				1,880
Lab Space				
Sterilization		1	150	150
Lab		1	200	200
Equipment Holding		1	150	150
Lab Space Total				500
Work stations				
Hygienist		3	60	180
DA		4	60	240
Dentist		4	60	240
Director's Office		1	108	108
Flex Office		1	108	108
Storage		1	100	100
Work stations Total				976
Circulation			25%	839
DENTAL TOTAL				4,195

Pharmacy

Cashier	Including drive thru	3	40	120
Office	existing	1	81	81
Break Area / Kitchenette		1	200	200
Work Stations		5	80	400
Shelving / Storage		1	550	550
Bagged Prescriptions		1	24	24
Med Fridge		1	8	8
Staff Toilet		1	80	80
Pharmacy Consult Room	existing	1	112	112
Waiting	part of building lobby	1	0	-
Pharmacy Total				1,575
Circulation			25%	394
PHARMACY TOTAL				1,968

Building Services

Janitorial Closets	existing	2	26	51
Electrical	existing	1	112	112
Telecom	existing	1	112	112
Tech Support	existing	1	226	226

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Attachment A: Building Fit Out - Main Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Copy Center	existing	1	226	226
Building Services Total				726
Circulation			0%	-
BUILDING SERVICES TOTAL				726
Potential Lease Space				
IT	existing	1	1040	1,040
Offices	existing	7	112	784
Breakroom	existing	1	235	235
Open Conference Area	existing	1	408	408
Production Room	existing	1	347	347
Conference Room	existing	1	124	124
Preperation Room	existing	1	124	124
Potential Lease Space Total				3,062
Circulation			25%	864
POTENTIAL LEASE SPACE TOTAL				3,926
TOTAL MAIN FLOOR AREA				26,830

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Attachment A: Building Fit Out - Top Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Shared Public				
Women's Restroom	existing	1	360	360
Men's Restroom	existing	1	360	360
Stair 1	existing	1	220	220
Stair 2	existing	1	253	253
Breakroom	existing	1	235	235
Elevator	existing	3	70	210
Open Shaft	existing	1	120	120
Shared Public Total				1,758
Circulation			25%	503
SHARED PUBLIC TOTAL				2,514
Administration				
Executive Suite				
Reception/Workstations		1	350	350
Executive Assist	existing	1	100	100
CEO	existing	1	190	190
Executive Offices	existing	5	150	750
Other Offices	existing	2	108	216
Copy	existing	1	108	108
Executive Conference Room	existing	1	228	228
Executive Suite Total				1,942
Board				
Board Room	existing	1	530	530
Pantry	existing	1	143	143
Add'l Conference Room	existing	1	143	143
Board Total				816
Back Office				
Offices	existing	5	108	540
Conference Room	existing	1	127	127
Conference Room	existing	1	256	256
Admin Offices		3	165	495
Admin Cubicles		1	2398	2,398
Back Office Total				3,816
Circulation			25%	1,643
ADMINISTRATION TOTAL				8,217

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Attachment A: Building Fit Out - Top Floor

DESCRIPTION	Notes	NO. OF UNITS	SF PER UNIT	SF PER SPACE
Behavioral Health				
BH Psych #1				
BH Rooms		18	120	2,160
Group Room - Large		1	900	900
Group Room - Medium		2	650	1,300
Group Room - Small	existing conference	1	360	360
Group Room - Family	split existing conf.	3	150	450
Office	existing office	2	108	216
Psych Room	existing office	3	100	300
Psych Vital Room	existing office	3	100	300
Tele-Psych Room	existing office	1	100	100
BH Psych #1 Total				6,086
BH Psych #2				
BH Rooms		17	120	2,040
Group Room - Large		1	900	900
Group Room - Medium		1	650	650
Group Room - Small		1	360	360
Group Room - Family		2	150	300
Office	existing office	1	108	108
Tele-Psych Room	existing office	1	100	100
BH Psych #2 Total				4,458
Work stations				
SBHC Providers		47	45	2,115
Work Stations Total				2,115
Circulation			25%	3,165
BEHAVIORAL HEALTH TOTAL				15,824
Building Services				
Janitorial Closets	existing	2	26	51
Electrical	existing	1	112	112
IDF	existing	1	112	112
Building Services Total				274
Circulation			0%	-
BUILDING SERVICES TOTAL				274
TOTAL BUILDING AREA				26,829